Pupil premium strategy statement – St Mary's, Swanage

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

| Detail | Data |
|--|------------------------------|
| Number of pupils in school | 187 |
| Proportion (%) of pupil premium eligible pupils | 19% |
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2021/22 - 2024/25 |
| Date this statement was published | December 2023 |
| Date on which it will be reviewed | June 2024 |
| Statement authorised by | Alan Frame, Headteacher |
| Pupil premium lead | Alan Frame, Headteacher |
| Governor / Trustee lead | Alexia Tough, LGB PP Lead |

Funding overview

| Detail | Amount |
|---|---------|
| Pupil premium funding allocation this academic year | £48,475 |
| Recovery premium funding allocation this academic year | £6,156 |
| Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable) | £0 |
| *Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024. | |
| Total budget for this academic year | £54,631 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | |

Part A: Pupil premium strategy plan

Statement of intent

St Mary's, Swanage has a commitment to provide an environment that nurtures all towards the fullness of life. As a school we have a reputation of going above and beyond to support our families. This is irrespective of their background and the challenges they face. Our Pupil Premium Strategy is designed to support this.

The school uses a multi-faceted approach to ensure that no matter how hard the challenge we make an impact. We use our pupil premium, not just to support children who meet the criteria but also any child the school considers to be vulnerable to we feel needs supported. At the heart of our approach is providing a nurturing environment where children and families are supported.

We also recognise the importance of high-quality teaching has to play in the support of disadvantaged children. We strive to have high expectations of A large proportion of the grant aims to develop this, support areas where they can struggle eg. Vocabulary and Early Reading and target these areas. The progress of PP children is tracked carefully to ensure children are making progress and attainment gaps are narrowing. Robust monitoring from subject leaders will always have a focus on PP children.

The school has a history of good progress made by Pupil Premium children however not making enough progress to match the attainment of non Pupil Premium children.

Our strategy links with the Recovery funding to enable a comprehensive approach. Our current strategy showed impact towards this through engagement levels during COVID-19, providing a variety of engaging outdoor opportunities.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge |
|------------------|--|
| 1 | Assessments, observations, and discussions with pupils indicate underdeveloped oral language skills and vocabulary gaps among many disadvantaged pupils. These are evident from Reception through to KS2 and in general, are more prevalent among our disadvantaged pupils than their peers. |

| 2 | Assessments indicate that writing attainment among disadvantaged pupils is significantly below that of non-disadvantaged pupils. |
|---|---|
| | Only 55% of Pupil Premium children across the school are attained agerelated expectations at the end of Summer 2022. |
| 3 | Our attendance data last year indicates that attendance among disadvantaged pupils was 2% lower than that of non disadvantaged pupils. Our assessments and observations indicate that absenteeism has a negative impact. |
| 4 | Our assessments, observations and discussions with pupils and families have identified social and emotional issues for many pupils. This can have an effect on their attainment and progress. |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria | |
|--|---|--|
| Maintain good progress and improve attainment gaps in reading, writing and maths for Pupil Premium children across the school. | Writing attainment of Pupil Premium children above national averages. Gap between non Pupil Premium decreased. | |
| Improved oral language skills and vocabulary among disadvantaged pupils. | Assessments and observations indicate significantly improved oral language among disadvantaged pupils. This is evident when triangulated with other | |
| | sources of evidence, including engagement in lessons, book scrutiny and ongoing formative assessment. | |
| To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils. | | |

| | activities, particularly among disadvantaged pupils |
|---|--|
| To achieve and sustain improved attendance for all pupils, particularly our | Sustained high attendance by 2024/25 demonstrated by: |
| disadvantaged pupils. | the attendance gap between disadvantaged pupils and their non-disadvantaged peers being at least equal. |

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £22,156

| Activity | Evidence that supports this approach | Challen ge numbe r(s) addres sed |
|--------------------------|---|---|
| Embeddin | There is a strong evidence base that suggests oral language | 1 |
| g dialogic | interventions, including dialogic activities such as high-quality | |
| activities | classroom discussion, are inexpensive to implement with high | |
| across the | impacts on reading and writing. | |
| school | Whilst research shows a focus on oracy will improve all | |
| curriculum | children's attainment, it will particularly support that of Pupil | |
| . These | Premium children. | |
| can | 1 Territain emiliaren. | |
| support | Oral language interventions Toolkit Strand Education | |
| pupils to | Endowment Foundation EEF | |
| articulate | | |
| key ideas, consolidat | | |
| e | | |
| understan | | |
| ding and | | |
| extend | | |

| vocabular | | |
|------------------|--|---|
| y. | | |
| | | |
| Use of the | | |
| Oracy | | |
| Skills | | |
| Framewor | | |
| k to | | |
| develop | | |
| the four | | |
| strands of | | |
| oracy. | | |
| This will | | |
| be | | |
| completed | | |
| through an | | |
| Oracy | | |
| Project | | |
| linked with | | |
| Plymouth | | |
| University. | | |
| We will | | |
| purchase | | |
| resource | | |
| s and | | |
| fund ongoing | | |
| teacher | | |
| training | | |
| and | | |
| release time. | | |
| Improve | There is extensive evidence associating childhood social and | 4 |
| the quality | emotional skills with improved outcomes at school and in later | 4 |
| of social | life (e.g., improved academic performance, attitudes, | |
| and | behaviour and relationships with peers): | |
| emotional | 1 1 1. | |
| (SEL) | EEF Social and Emotional Learning.pdf(educationendowm | |
| learning. | entfoundation.org.uk) | |
| Further | | |
| training | | |
| around | | |
| Trauma | | |
| Informed | | |
| | | |

| Schools | |
|--------------|--|
| will enable | |
| all staff to | |
| support | |
| children | |
| socially | |
| and | |
| emotionall | |
| у. | |
| - | |

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £5,475

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|--|--|-------------------------------------|
| Additional phonics | Phonics approaches have a strong | 2 |
| sessions targeted at | evidence base indicating a positive | |
| disadvantaged pupils | impact on pupils, particularly from | |
| who require further | disadvantaged backgrounds. | |
| phonics support. This will be delivered in collaboration with our local English hub. | Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: | |
| | Phonics Toolkit Strand Education Endowment Foundation EEF | |

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 27,000

| Activity | Evidence that supports this approach | Challenge number(s) addressed |
|----------------------|--------------------------------------|-------------------------------------|
| Embedding principles | The DfE guidance has been informed | 3 |
| of good practice set | by engagement with schools that | |

| out in the DfE's Improving School Attendance advice. This will involve training and release time for staff to develop and implement new procedures and appointing attendance/support officers to improve attendance. | have significantly reduced levels of absence and persistent absence. | |
|---|---|---|
| Increased Pastoral Leader hours to provide ELSA support for children and support families at the school. | There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life. | 4 |
| Minibus travel, subsidised trips/residentials. | The school has evidence that this has helped attendance. | 3 |

Total budgeted cost: £ 54,631

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils 2022/2023

Proportions of PP children attaining ARE across the school have risen close to national averages in reading and maths. (Reading close to non PP, Maths still below non PP). In writing they are still significantly below.

This is has achieved the intended outcome in reading and maths but not in writing.

Progress in maths has shown in improvement and shows 93% of children making expected progress and improvement from the previous year. This meets the intended outcome. Considering this progress would have happened through the COVID period it represents a good achievement.

The additional phonics support provided to Pupil Premium children ensured that all apart from one child passed their phonics test. The child who did not is in receipt of an EHCP.

The recent ofsted found that the wellbeing of children were well catered for by the school and that relationships were strong.

| Intended outcome | Success criteria |
|--|---|
| Maintain good progress and improve attainment gaps in reading, writing and maths for Pupil Premium children across the school. | Outcomes at the end of 2022/2023 show that attainment of PP children is in line with Non PP across the school. The gap is wider within KS1. Where children |
| | In some year groups caution must be taken making judgements from this due to the low numbers of PP children. |
| | At the end of KS2 all children with the exception of children with EHCPs attained age related expectations in reading and maths. There was a gap of 44% in writing but this represented a another two children. |
| | With the rest of KS2 the attainment of PP children is at least in line or better than the attainment of non PP children. |

| | 1 |
|---|--|
| | There were very few PP children within KS1. Their attainment was below national expectations. The attainment of non PP children was also low. |
| | At the end of KS2 progress was strong with all children making at least expected progress in maths and only pupil not making expected progress in reading and writing. |
| | Across the rest of KS2 progress of PP children is very strong in reading, writing and maths. |
| | Across KS1 all children made expected progress with the exception on one pupil. |
| | 23% of PP pupils are on the SEND register. |
| Improved oral language skills and | Oracy training was planned and |
| vocabulary among disadvantaged pupils. | developed. |
| | Monitoring showed that PP children's understanding of language improved and this was highlighted in their use of vocabulary in all subjects. |
| To achieve and sustain improved wellbeing for all pupils in our school, particularly our | Sustained high levels of wellbeing by 2024/25 demonstrated by: |
| disadvantaged pupils. | qualitative data from student voice, student and parent surveys and teacher observations a significant reduction in bullying a significant increase in participation in enrichment activities, particularly among disadvantaged pupils |
| To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils. | At |